

JANUARY 31, 2023

A detailed line drawing of the Presque Isle Light Station. The drawing shows the tower structure with a lantern room at the top, a gallery, and a brick tower with arched windows. To the right is a brick building with a gabled roof and a window with a date plaque that reads '1872'.

2022

PRESQUE ISLE LIGHT STATION ANNUAL REPORT

MORE INFO :

admin@presqueislelighthouse.org
presqueislelighthouse.org

814-833-3604

Mission

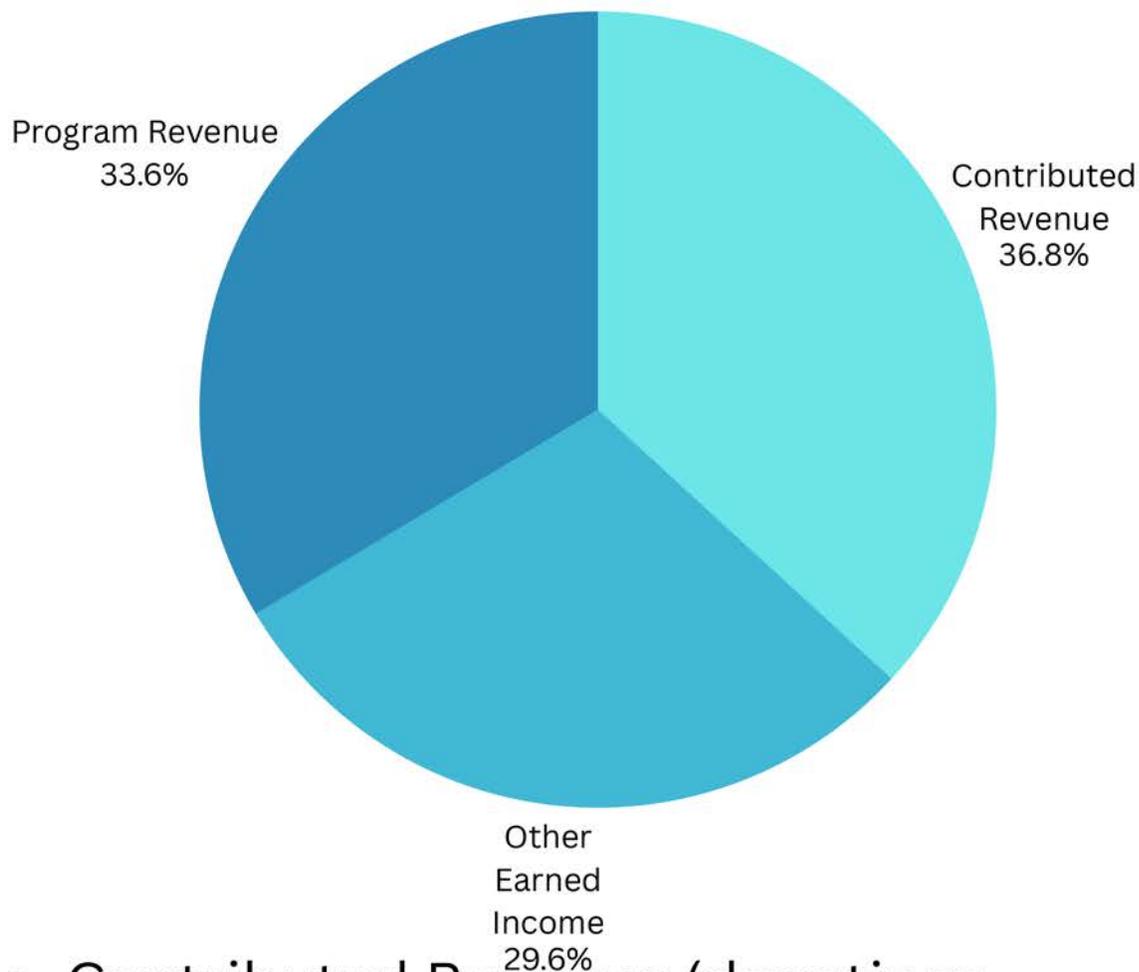


To shine a light on Erie's maritime history by providing engaging and inclusive public access and educational programming to the Presque Isle, North Pier and Land lighthouses for today's visitors and preserving the historic structures and their stories for future generations.



Year At A Glance

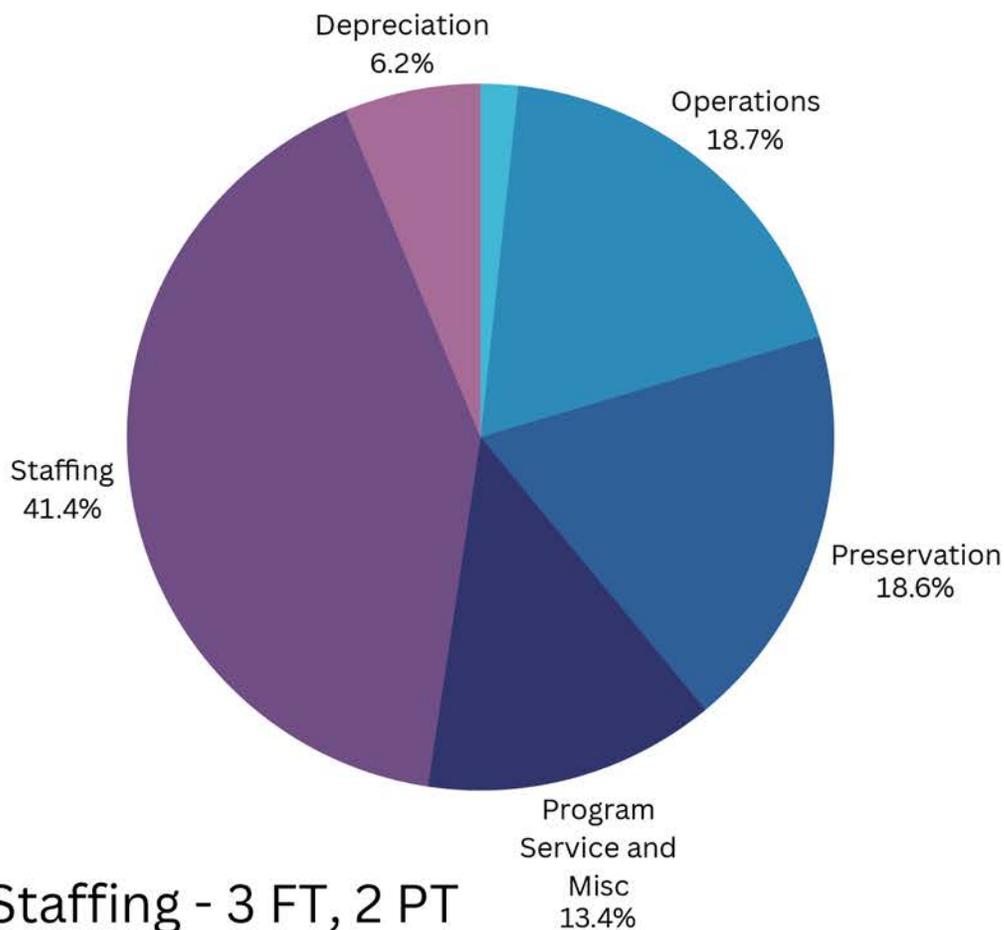
2022: Income \$441,746



- Contributed Revenue (donations, sponsorships, memberships, grants)
- Program Revenue (programs, tours, community programs)
- Other Earned Revenue (rentals, gift shop)

Year At A Glance

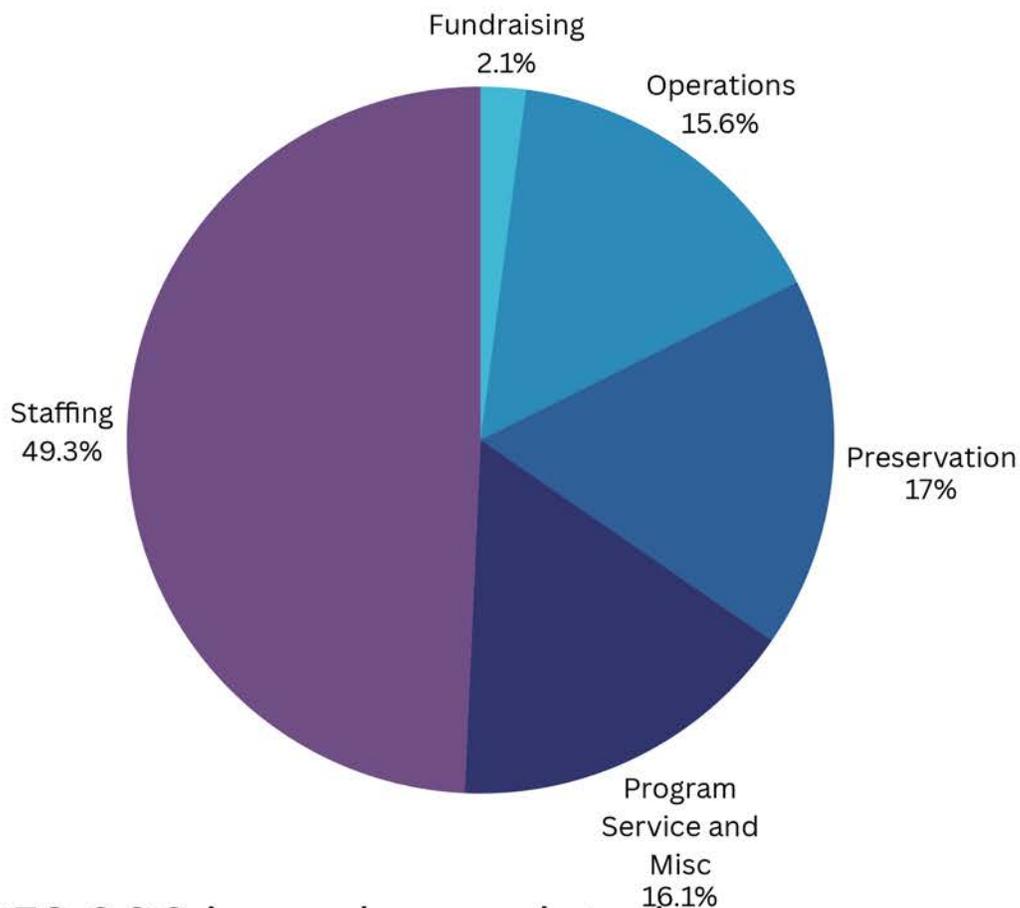
2022: Expenses \$371,154



- Staffing - 3 FT, 2 PT
- Fundraising - Event expenses, appeal
- Operations - overhead
- Preservation - Maintenance of Presque Isle and Land Lighthouse
- Program Service and Misc. - Community Programs, retail items

Year At A Glance

Restoration Work Expenses



- \$52,000 in work completed
 - \$7,000 in floor refinishing
 - \$20,000 in painting
 - \$25,000 in plasterwork

Fast Facts

- Welcomed 15,000 visitors from all 50 states and from 40 countries
- Hosted 2 special events geared towards fundraising
- 7,145 hours of volunteer work completed by 100 volunteers
- 248 members raising over \$19,000
- 169 donors across 2022



2022 Projects

- Heavy restoration of the Presque Isle Light Station
 - Removal of 1st floor bathroom
 - Removal of old floor
 - Removal/replacement of walls
 - Period specific entry ways
 - Completed needed building maintenance
- Hiring of one additional full-time staff person
- Hiring of seasonal, part time staffers

**Restoration images
on next page**





Strategic Plan

In 2022, the Board of Directors approved a 3-year strategic plan serving through 2025 focusing on these goals:

1. Preserve, maintain, and restore Erie's historic lighthouses
2. Engage the community, region, and tourists in Erie's historic lighthouses
3. Develop organizational capacity for management of all 3 lighthouses
4. Ensure financial sustainability

We will constantly evaluate our progress.
On the next page, you'll see 3 highly anticipated projects for 2023.



Kitchen Restoration

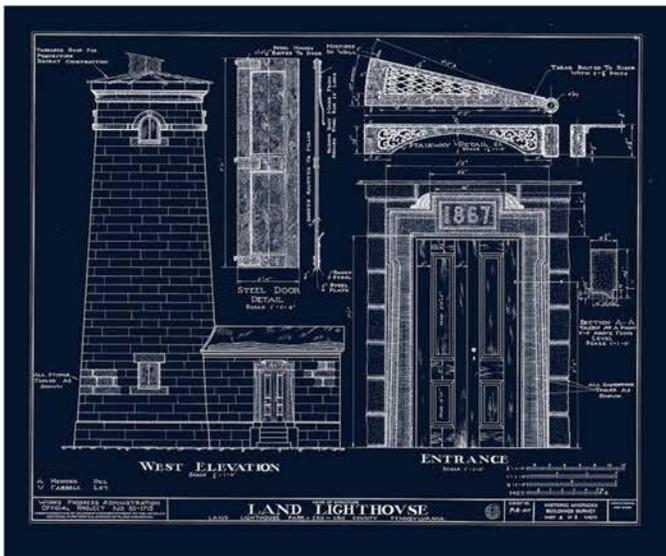
Presque Isle Light

To be completed in 2023



North Pier

Aiming to acquire through GSA by Sept 2023



Land Lighthouse Community Space

Increase free and discounted programming

The Future

The Light Station plans to expand its mission and become the steward of all three historic lights in Erie, PA. The North Pier Light is being divested by the Coast Guard and our organization has submitted our Letter of Intent to secure ownership, make the site accessible to the public, and undertake its significant restoration.

This site, in combination with the other two, have the potential to be nationally significant and a source of great local pride. We plan to introduce self-guided audio tours for the site and offer educational programming, similar to our current work at the Presque Isle and Erie Land Lighthouses.

Our staff and board work diligently to preserve and interpret these important sites to inspire community pride, drive economic growth in the region, and welcome tourists and lighthouse enthusiasts.

